



Selection Criteria :

Business Unit: THA10
Period: Jan-Dec (2018)
Selected Award Id: 00079406
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00079406 Third National Communication a	Period : Jan-Dec (2018)
Project # : 00089390 Third National Communication	Impl. Partner : 02970 National Execution Location : UNDP THAILAND/APRC

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	128.50	0.00	0.00	128.50
76130 - Unrealized Gain	0.00	- 92.84	0.00	0.00	- 92.84
Total for Fund 62000	0.00	35.66	0.00	0.00	35.66
Total for Activity	0.00	35.66	0.00	0.00	35.66
Activity : ACTIVITY1 (GHG Inventory)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	- 33.79	0.00	0.00	- 33.79
71305 - Local Consult.-Sht Term-Tech	0.00	3,305.64	0.00	0.00	3,305.64
71360 - Local Consult-Security	0.00	140.48	0.00	0.00	140.48
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	- 14.48	0.00	0.00	- 14.48
75705 - Learning costs	956.30	0.00	0.00	0.00	956.30
Total for Fund 62000	956.30	3,397.85	0.00	0.00	4,354.15
Total for Activity ACTIVITY1	956.30	3,397.85	0.00	0.00	4,354.15
Activity : ACTIVITY2 (V&A)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	6.57	0.00	0.00	6.57
64398 - Direct Project Cost-Staff	0.00	- 69.92	0.00	0.00	- 69.92
72415 - Courier Charges	0.00	3.80	0.00	0.00	3.80
72815 - Inform Technology Supplies	0.00	72.58	0.00	0.00	72.58
74215 - Promotional Materials and Dist	0.00	3,898.79	0.00	0.00	3,898.79
74596 - Services to projects -GOE	0.00	1.34	0.00	0.00	1.34
74598 - Direct Project Costs - GOE	0.00	- 20.86	0.00	0.00	- 20.86
76135 - Realized Gain	0.00	- 43.99	0.00	0.00	- 43.99
Total for Fund 62000	0.00	3,848.31	0.00	0.00	3,848.31
Total for Activity ACTIVITY2	0.00	3,848.31	0.00	0.00	3,848.31
Activity : ACTIVITY3 (Mitigation Action Analysis)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	40.04	0.00	0.00	40.04
74210 - Printing and Publications	0.00	689.59	0.00	0.00	689.59



Combined Delivery Report by Activity With Encumbrance

Award Id : 00079406 Third National Communication a		Period : Jan-Dec (2018)			
Project # : 00089390 Third National Communication		Impl. Partner : 02970 National Execution			
		Location : UNDP THAILAND/APRC			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.93	0.00	0.00	0.00	0.93
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.93	729.63	0.00	0.00	730.56
Total for Activity ACTIVITY3	0.93	729.63	0.00	0.00	730.56
Activity : ACTIVITY4 (National Circumstances)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	94.54	0.00	0.00	94.54
64398 - Direct Project Cost-Staff	0.00	- 83.99	0.00	0.00	- 83.99
71305 - Local Consult.-Sht Term-Tech	0.00	11,870.88	0.00	0.00	11,870.88
71360 - Local Consult-Security	0.00	504.51	0.00	0.00	504.51
71405 - Service Contracts-Individuals	0.00	5,361.33	0.00	0.00	5,361.33
71410 - MAIP Premlum SC	0.00	4.75	0.00	0.00	4.75
71415 - Contribution to Security SC	0.00	202.09	0.00	0.00	202.09
74596 - Services to projects -GOE	0.00	19.36	0.00	0.00	19.36
74598 - Direct Project Costs - GOE	0.00	- 16.64	0.00	0.00	- 16.64
75705 - Learning costs	0.00	2,650.39	0.00	0.00	2,650.39
76125 - Realized Loss	0.00	0.46	0.00	0.00	0.46
76135 - Realized Gain	0.00	- 26.97	0.00	0.00	- 26.97
Total for Fund 62000	0.00	20,580.71	0.00	0.00	20,580.71
Total for Activity ACTIVITY4	0.00	20,580.71	0.00	0.00	20,580.71
Activity : ACTIVITY5 (BUR)					
Fund : 62000 (GEF Voluntary Contribution)					
75705 - Learning costs	1,157.63	0.00	0.00	0.00	1,157.63
Total for Fund 62000	1,157.63	0.00	0.00	0.00	1,157.63
Total for Activity ACTIVITY5	1,157.63	0.00	0.00	0.00	1,157.63
Activity : ACTIVITY6 (Report Preparation)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	49.62	0.00	0.00	49.62
71305 - Local Consult.-Sht Term-Tech	0.00	13,540.51	0.00	0.00	13,540.51
71360 - Local Consult-Security	0.00	575.47	0.00	0.00	575.47
72420 - Land Telephone Charges	0.00	19.10	0.00	0.00	19.10
74596 - Services to projects -GOE	0.00	10.16	0.00	0.00	10.16
76125 - Realized Loss	0.00	53.31	0.00	0.00	53.31
Total for Fund 62000	0.00	14,248.17	0.00	0.00	14,248.17
Total for Activity ACTIVITY6	0.00	14,248.17	0.00	0.00	14,248.17
Activity : ACTIVITY7 (M&E)					
Fund : 62000 (GEF Voluntary Contribution)					



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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00	0.00
64398 - Direct Project Cost-Staff	0.00	- 223.91	0.00	0.00	- 223.91
74110 - Audit Fees	0.00	2,481.00	0.00	0.00	2,481.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	- 63.20	0.00	0.00	- 63.20
76135 - Realized Gain	0.00	- 8.52	0.00	0.00	- 8.52
Total for Fund 62000	0.00	2,185.37	0.00	0.00	2,185.37
Total for Activity ACTIVITY7	0.00	2,185.37	0.00	0.00	2,185.37
Activity : ACTIVITY8 (PMU)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	50.62	3,992.99	0.00	0.00	4,043.61
64398 - Direct Project Cost-Staff	0.00	411.61	0.00	0.00	411.61
71405 - Service Contracts-Individuals	0.00	4,477.24	0.00	0.00	4,477.24
71410 - MAIP Premium SC	0.00	3.97	0.00	0.00	3.97
71415 - Contribution to Security SC	0.00	168.78	0.00	0.00	168.78
71635 - Travel - Other	0.00	16.79	0.00	0.00	16.79
72415 - Courier Charges	0.00	1.33	0.00	0.00	1.33
72420 - Land Telephone Charges	0.00	19.13	0.00	0.00	19.13
72430 - Postage and Pouch	0.00	3.92	0.00	0.00	3.92
73125 - Common Services-Premises	0.00	565.00	0.00	0.00	565.00
74210 - Printing and Publications	0.00	130.59	0.00	0.00	130.59
74596 - Services to projects -GOE	10.37	807.07	0.00	0.00	817.44
74598 - Direct Project Costs - GOE	0.00	125.91	0.00	0.00	125.91
75705 - Learning costs	0.00	3.80	0.00	0.00	3.80
75708 - Learning - subcontracts	0.00	453.13	0.00	0.00	453.13
76125 - Realized Loss	0.00	0.99	0.00	0.00	0.99
76135 - Realized Gain	0.00	- 5.12	0.00	0.00	- 5.12
Total for Fund 62000	60.99	11,177.13	0.00	0.00	11,238.12
Total for Activity ACTIVITY8	60.99	11,177.13	0.00	0.00	11,238.12
Total for Project : 00089390	2,175.85	56,202.83	0.00	0.00	58,378.68

Award Total :	2,175.85	56,202.83	0.00	0.00	58,378.68
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Signed By :  Date : 11/12/18

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